

## City of Mounds View 2019 Budget Calendar

March 19, 2018	Finance Department begins preparing budget work papers.
April 9, 2018	Departments begin preparing operating budget requests.
<b>May 7, 2018</b>	<b>City Council discusses budget priorities and strategies.</b>
May 17, 2018	Operating budget requests due from departments.
May 21, 2018	Summary of operating budget requests due to City Administrator.
May 21-25, 2018	Administrator reviews operating budget requests and capital projects.
June 1, 2018	Summary of operating budget requests due to City Council.
<b>June 4, 2018</b>	<b>City Council reviews General Fund budget at a work session.</b>
<b>August 27, 2018</b>	<b>City Council adopts preliminary 2019 property tax levy or defers to September 10<sup>th</sup> meeting and sets date for the Truth in Taxation Public Hearing.</b>
<b>October 1, 2018</b>	<b>City Council reviews other funds and utility rate study at work session and additional General Fund review if needed.</b>
Oct 8 - Nov12	Additional City Council work sessions as needed.
<b>Nov. 12, 2018</b>	<b>City Council adopts utility rates for 2019.</b>
<b>Dec. 3, 2018</b>	<b>Truth in Taxation Public Hearing</b>
<b>Dec. 10, 2018</b>	<b>Continuation hearing and adoption of 2018 Budget and tax levy.</b>